

## 475 - COUNTY SERVICE AREA #20 - LA HABRA

### Operational Summary

#### Description:

This fund appropriates revenue for sewer maintenance services in an unincorporated area.

#### At a Glance:

Total FY 2001-2002 Actual Expenditure + Encumbrance:	426
Total Final FY 2002-2003 Budget:	13,065
Percent of County General Fund:	N/A
Total Employees:	0.00

### Budget Summary

#### Final Budget and History:

Sources and Uses	FY 2000-2001 Actual Exp/Rev	FY 2001-2002 Final Budget	FY 2001-2002 Actual Exp/Rev <sup>(1)</sup>	FY 2002-2003 Final Budget	Change from FY 2001-2002 Actual	
					Amount	Percent
Total Revenues	18,896	13,703	16,751	13,065	(3,686)	-22.01
Total Requirements	10,973	13,703	7,354	13,065	5,710	77.66
Balance	7,923	0	9,397	0	(9,397)	-100.00

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2001-02 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: County Service Area #20 - La Habra in the Appendix on page 571.